

## London Borough of Hammersmith and Fulham Record of Cabinet Member Decision

**The Decision below is subject to call-in which expires on: 25 May 2023 at 3pm.**

- ❖ Draft Decision List published on: 22 May 2023
- ❖ Confirmed Decision to be List published on: 25 May 2023

1. **TITLE: Award for Property and FM Hard Service Procurement of a Mechanical Maintenance Contract for its Corporate Estate**

2. **DECISION MADE BY:** Cabinet Member for the Economy

3. **DECISION:**

1. To note that Appendix 1 is not for publication on the basis that it contains information relating to the financial or business affairs of any particular person (including the authority holding that information) as set out in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended).
2. To award the mechanical maintenance specialist contractor Thermoserv Ltd, a 5-year (3+2) contract. The contract price is estimated at £900,000 of which the annual servicing by Thermoserv Ltd is estimated to be £76,995.53 per annum, totally £384,977.68 over the 5-years. The remainder £515,022 of the £900,000 will be required for remedials and parts, post servicing, ad-hoc call outs for breakdowns and much needed upgrade of H&F aging stock for the potential 5-year duration of the contract.
3. To note that the contract would be a fully inclusive (consumables included) for all statutory planned maintenance for disciplines covering Heating (boiler, heat source pumps, pressure vessels and heat distribution system); Cooling (HVAC, AC units and refrigeration); Hot water systems as well as BMS (Building Management Systems) Controls however exclusives to end of life parts required, AD-Hoc call outs and remedial works.

4. **REASON FOR DECISION:**

To award a contract to Thermoserv Lt, which has provided the most financially and economically viable tender, scoring high on quality at a competitive price.

5. **ALTERNATIVE OPTIONS CONSIDERED:**

All 5 of the tender submissions met all minimum quality requirements. Tender evaluations were based on price submitted for carrying out annual planned

maintenance and quality response to technical questions. Split was 55%:45% respectively.

6. **CONFLICTS OF INTEREST DECLARED AND DISPENSATIONS GRANTED:**

None

<b>Date of Decision</b>
19 May 2023